



CAREER SERVICES COMMITTEE MEETING

CareerSource Central Florida | 2/15/24

CareerSourceCentralFlorida.com

2/15/24 CAREER SERVICES COMMITTEE MEETING DETAILS

Meeting Details

Meeting Agenda

Welcome

Roll Call

Public Comment

Approval of Minutes

Information/

Discussion/

Action Items

Other Business

Adjournment

What: Career Services Committee Meeting

When: Thursday, February 15, 2024
3:00 p.m. – 4:30 p.m.

Where: CSCF Administration Office
390 N. Orange Ave., Suite 700 (7th Floor)
Orlando, FL 32801

or

Virtual Option via Zoom:

Link: <https://careersourcecf.zoom.us/j/85311435660?pwd=z2bmE1li0hLbbEpjYWQmhYCQOXGmeM.1>

Dial In: 1 (929) 205-6099 / **Meeting ID:** 853 1143 5660 / **Passcode:** 648952

2/15/24 CAREER SERVICES COMMITTEE MEETING DETAILS

Agenda Item #"	Topic	Presenter	Action Item
1.	Welcome	Andrew Albu	
2.	Roll Call / Establishment of Quorum	Kaz Kasal	
3.	Public Comment		
4.	Approval of Minutes A. 11/16/24 Career Services Committee Meeting	Andrew Albu	X
5.	Information / Discussion / Action Items A. Review Performance Targets and Provide Insight to Ensure Investment and Goal Attainment 1. Scorecard – thru 2nd Quarter B. Update – Training Investments PY 23-24 C. Summer Youth Employment Program 1. Provider Recommendations for Approval D. Federal Performance Update E. Grant Updates	Committee Review/Discussion Gina Ronokarijo Marcela DeFaria	X
6.	Other Business		
7.	Adjournment		

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WELCOME



Meeting Details

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Welcome

▶ Roll Call

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ROLL CALL



Meeting Details

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PUBLIC COMMENT



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APPROVAL OF MINUTES



DRAFT
Career Services Committee Meeting
Thursday, November 16, 2023, 3:00 p.m.

MINUTES

MEMBERS PRESENT: Andrew Albu, Sean Donnelly, Casey Ferguson, Mark Havard, Molly Kostenbauder, and ~~Snak~~ Nakagawa

MEMBERS ABSENT: Kristin Gray, Karen Hogans, Ed James, Ben ~~Larry~~ and Maria Vazquez

STAFF PRESENT: Nilda Blanco, Tadar Muhammad, Marcela DeFaria, Fabia Diaz, Christine Jolliff and Kaz Kasal

GUESTS PRESENT: Jonathan Schaefer

Agenda Item	Topic	Action Item / Follow Up Item
1	Welcome Mr. Albu, Committee Chair, called meeting to order at 3:02 p.m. Mr. Albu welcomed Mr. Jonathan Schaefer, with Kalos Services, Inc. who attended as a guest.	
2	Roll Call / Establishment of Quorum Ms. Kasal reported a quorum present.	
3	Public Comment None offered.	
4	Approval of Minutes <ul style="list-style-type: none"> Reviewed draft minutes from 9/14/23 Career Services Committee meeting (attachment). 	Mr. Ferguson made a motion to approve the minutes from the 9/14/23 Career Services Committee meeting. Mr. Nakagawa seconded; motion passed unanimously.
5	Information / Discussion / Action Items <u>Scorecard – 1st Quarter</u> <ul style="list-style-type: none"> Reviewed scorecard through 1st quarter (7/1/23 <u>thru</u> 9/30/23) (attachment). <u>Training Investment Priorities</u> <ul style="list-style-type: none"> Reviewed current training investments by industry and discussed ways to prioritize remaining resources (attachment). Committee feedback: <ul style="list-style-type: none"> Invest where we are having the most success, rank by placement rate Include opportunities for culinary; there is a need across industries: hotels, hospitals, schools etc. Invest in training of jobs that will help create more jobs Focus on places most successful in putting people in jobs Look at cost per person vs. impact getting a job Look at real time data and 6 months out Look at job turnover rates Staff will reference <u>above</u> feedback in development of a ranking system.	Mr. Havard made a motion to approve, for <u>Board's</u> final approval, allowing staff to prioritize remaining training resources by creating a ranking system based on investment percentages to date. Mr. Nakagawa seconded; motion passed unanimously.



	<p><u>Approval of JATC</u></p> <ul style="list-style-type: none"> Reviewed partnership and MOU (Memorandum of Understanding) between CareerSource Central Florida and Central Florida Electrical Joint Apprenticeship Training Committee, an organization that supports the talent needs for electricians in the region (attachment). <p><u>New Provider Applications</u></p> <ul style="list-style-type: none"> Reviewed process, eligibility requirements and staff recommendations of the new training providers to be added to Eligible Training Providers List (attachment). <p><u>Summer Youth Employment Update</u></p> <ul style="list-style-type: none"> Reviewed the performance results from the 2023 Summer Youth Employment Program (attachment). Reviewed timeline for 2024 Summer Youth Employment Program and modifications to improve outcomes to include a controlled enrollment application and having one term/8 weeks vs. two terms (attachment). 	<p>Mr. Ferguson made a motion to approve, for Board's final approval, the MOU Agreement between CareerSource Central Florida (CSCF) and Central Florida Electrical Joint Apprenticeship Training Committee (JATC) Mr. Havard seconded, with Mr. Donnelly abstaining; motion passed.</p> <p>Mr. Nakagawa made a <u>motion</u>, for Board's final approval, to approve the following new providers, as presented, for 1-year initial eligibility. Mr. Ferguson seconded; <u>motion</u> passed unanimously.</p>
6	<p><u>Other Business</u></p> <ul style="list-style-type: none"> Next Board Meeting is occurring on Friday, December 15, <u>2023</u> at Orlando Economic Partnership. 	
7	<p>Adjournment Meeting adjourned at 4:16 p.m.</p>	

Respectfully submitted,

Kaz Kasal
Executive Board Coordinator

RETURN TO AGENDA

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME Donnelly, Sean		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE CareerSource Central Florida / Career Services Committee	
MAILING ADDRESS Central Florida JATC, 2738 Forsyth Road		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:	
CITY Winter Park	COUNTY Orange	<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY	
DATE ON WHICH VOTE OCCURRED 11/16/23		NAME OF POLITICAL SUBDIVISION:	
		MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE	

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also MUST ABSTAIN from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Sean Donnelly, hereby disclose that on November 16, 20 23 :

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, _____ ;
- inured to the special gain or loss of my relative, _____ ;
- inured to the special gain or loss of Central Florida JATC (dba Electrical Training Alliance of Central Florida), by whom I am retained; or
- inured to the special gain or loss of _____, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

The Career Services Committee voted to approve "Approval of JATC" (Agenda Item 5C). As Director of Central Florida JATC (dba Electrical Training Alliance of Central Florida), I would not benefit personally but my employer, Central Florida JATC (dba Electrical Training Alliance of Central Florida), could benefit, pending CSCF Board approval.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

11/16/23
Date Filed


Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



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INFORMATION/ DISCUSSION/ ACTION ITEMS



SCORECARD 2ND QUARTER

SCORECARD

**CAREER
SEEKERS
ENGAGED**

26,921

67%

Percent of 40,000
Target Goal

**CAREER
SEEKERS
SERVED**

17,441*

87%

Percent of 20,000
Target Goal

**CAREER
SEEKERS
RECEIVING
TRAINING**

1,780

59%

Percent of 3,000
Target Goal

*** Served 65% of Career Seekers Engaged**

4,007



**INDIVIDUALS PLACED
IN EMPLOYMENT**

SCORECARD

**BUSINESS
RELATIONSHIPS**

1,884

47%

Percent of 4,000
Target Goal

INDIVIDUALS INTERVIEWED VS HIRED





CAREER SEEKER AVERAGE WAGE

>\$18.00
Average Wage
Target Goal

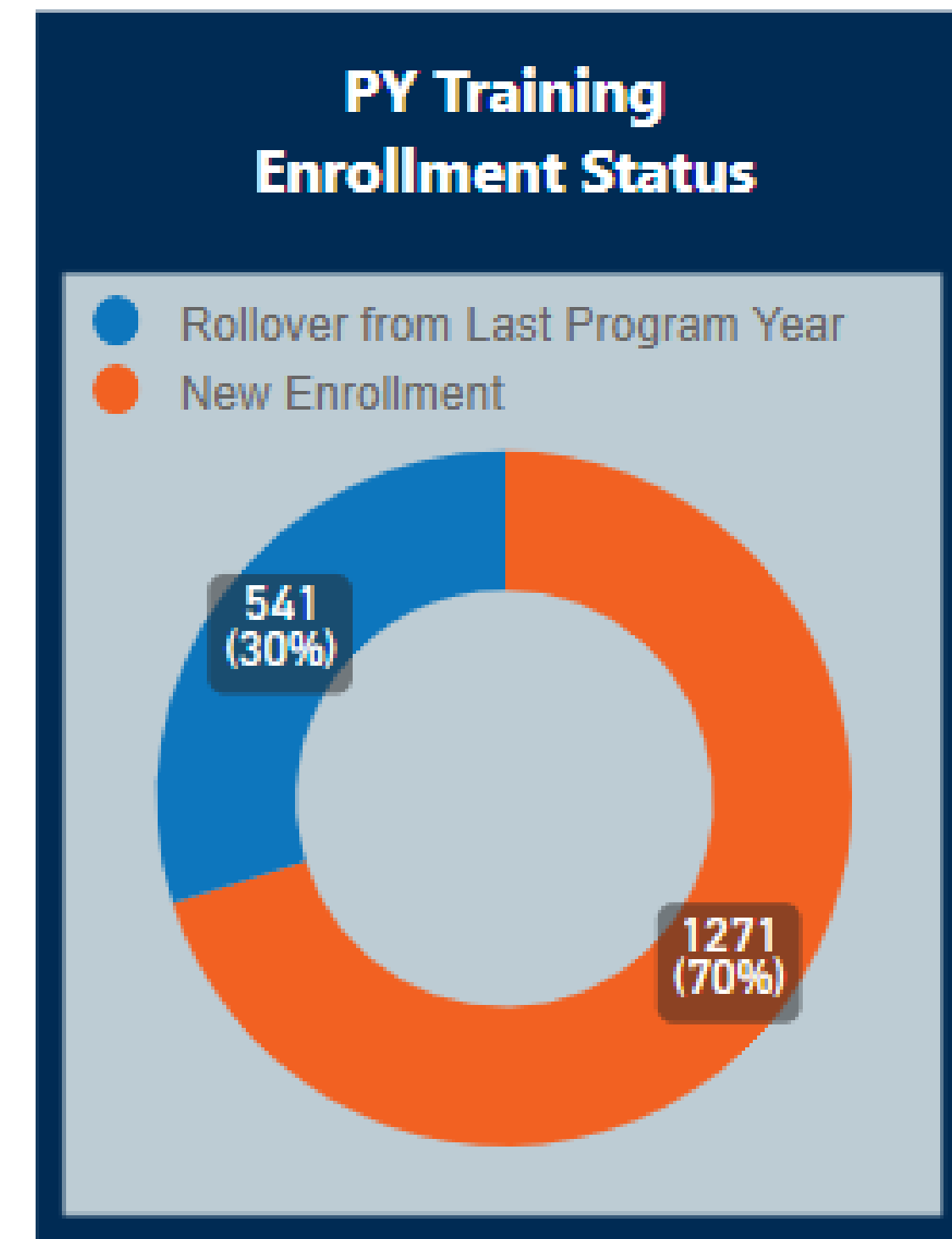
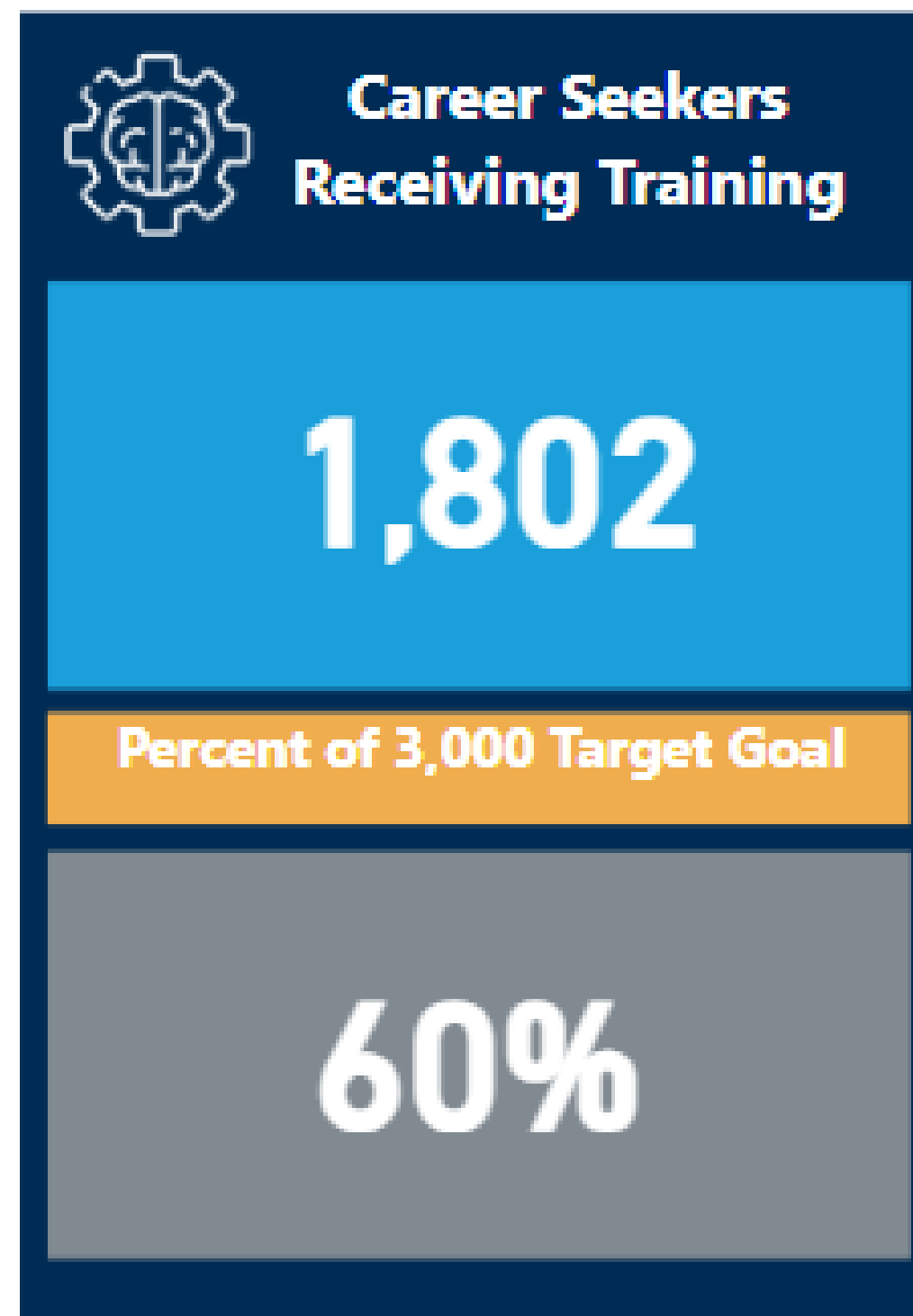
\$18.41



PY 23-24 TRAINING INVESTMENT UPDATE

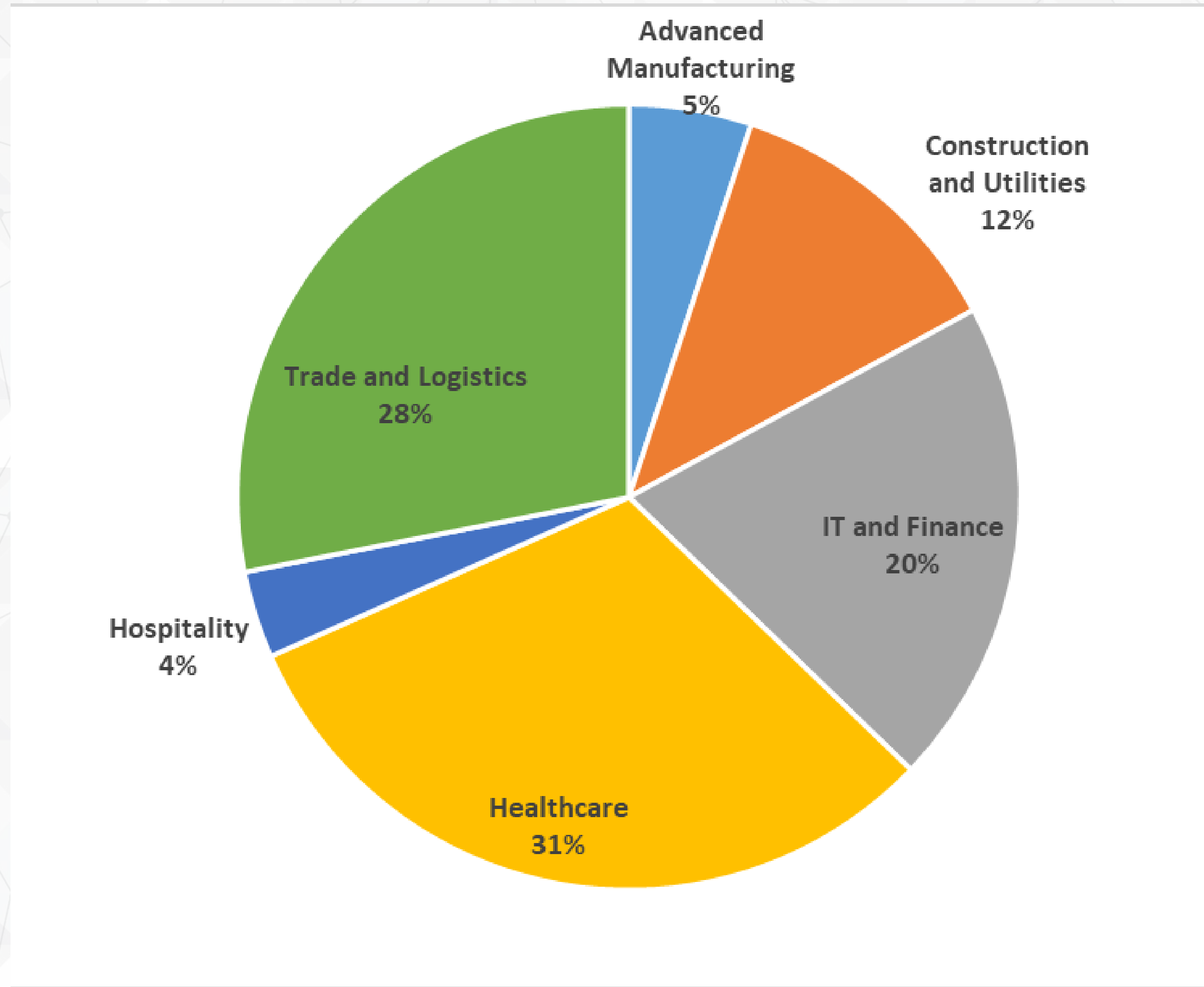
Training Investment Update

- Of the annual target of 3,000 individuals in training, 1,802 individuals are in training as of January 31, 2024
- Estimate 1,300 young adults in summer training opportunities
- Expect to exceed our target of those served by June



Training Investment Update

- CSCCF is close to meeting its budget investment for training
- Currently at \$8.5M or 60% of the \$14.5M budgeted.
- Of the \$6M remaining, \$4.5M are earmarked for Special Projects in Level Up Orange and Summer Youth Programming.



Training Investment Update

CSCF training activities for the remaining program year:

- Continue to provide training to special population and high school students through Level Up Orange
- Offer a limited number of vouchers through Level Up Orange, Careers & Care, Get There Faster that focus on careers in the Advanced Manufacturing, Construction, Hospitality industries
- Open application for Summer Youth Employment
- Support recruitment and engagement of young adults for YouthBuild in partnership with Valencia College

Training Strategy Forward

As we consider next program year:

- **Business First Strategy**

- Customer Assessment – Training Partner – Business Alignment – Employment (Current)
- Business Alignment – Training Partner – Customer Assessment – Employment (New)

- Activities that align to high-demand occupations
- Evaluate current key sectors and realign if needed
- Upskilling activities in partnership with sectors
- Increased awareness and support of occupations in STEM



2024 SUMMER YOUTH EMPLOYMENT PROGRAM



Summer Youth Employment Programming Tracks

Participants explore college and career options through awareness activities, field trips, post-secondary tours, industry tours; interest / aptitude assessments. Ages 14-15

Explore



Participants take part in service learning, supported work experiences, and skill-based learning in a variety of career clusters, workplace skills are incorporated. Ages 15-16

Engage



Participants gain workplace skills, real-world experience, and connections to the region's employers through networking and on-the-job training, internships. Ages 17+

Experience



<https://www.careersourcecentralflorida.com/career-seekers/young-adults/summer-youth-program/>



**GET SUMMER
INTERNS
AT NO COST**



Establish a 5-week internship paid by CareerSource Central Florida's Summer Youth Program and be an influencer for your industry on the future workforce of Central Florida.

HELP TRAIN TODAY'S INTERNS TO BECOME TOMORROW'S WORKFORCE.

- Get seasonal help
- Access poised, workforce ready local interns
- Identify future employees
- Up to 5-week intern, paid by CSCF



APPLY TODAY
CareerSourceCF.info/NoCostInterns

<https://www.careersourcecentralflorida.com/career-seekers/young-adults/summer-youth-program/>

Summer Youth Employment Track Target Enrollment

	2023 Actuals*	2024 Goals
EXPLORE Ages 14-15	292	361
ENGAGE Ages 15-16	232	296
EXPERIENCE Ages 17-19	660	843
TOTALS	1,184	1,500

- Proposed budget represents a \$5.7M investment
- Orange County investments of about \$2M
- \$3.645M in youth payroll and stipend projected for program



MEMORANDUM

To: Career Services Committee
 From: Leo Alvarez, Chief Financial Officer, Nilda Blanco, Vice President of Service Delivery
 Peter Puterbaugh, Senior Manager of Procurement & Contracts
 Subject: 2024 Summer Youth Explore & Engage Programs Contract Renewal Budget
 Date: February 12, 2024

A request for proposal (RFP) was completed in 2023 in efforts to leverage partnerships within CareerSource Central Florida's five-county local operating area (Sumter, Lake, Orange, Osceola, and Seminole), for participation in its 2023 Summer Youth Program. A budget of \$700K for the Explore Program & \$700K for the Engage Program was approved for 2023.

For the 2024 Summer Youth Program, CareerSource Central Florida is requesting to renew the contracts with each partner: 1) Valencia College, 2) Collegiate Pathways Inc. (Tech Sassy Girls), 3) Lake Technical College, 4) Christ the King Episcopal Church, Inc. (Christ the King) 5) Florida Prosperity Partnership (My True Prosperity), 6) Florida Math Institute, 7) The School District of Osceola County (Osceola Technical College), 8) District Board of Trustees of Seminole State College of Florida (Seminole State College), and 9) School Board of Orange County (Orange Technical College). Please see the contract budget for each below:

EXPLORE PROGRAM

Vendor Name	Program	#of Classes	#of Students per Class	Total # of Students	Cost Per Class	Cost per Student	2024 Total Cost
Valencia College	Explore	9	17	153	\$25,500	\$1,500	\$230,000
Florida Math Institute	Explore-STEM	2	15	30	\$18,000	\$1,200	\$36,000
Osceola Technical College	Explore	1	30	30	\$36,000	\$1,200	\$36,000
Orange Technical College	Explore	4	25	100	\$31,000	\$1,240	\$124,000
Seminole State College	Explore	1	24	24	\$30,504	\$1,271	\$31,000
Lake Technical College	Explore	1	24	24	\$28,000	\$1,166	\$28,000
						TOTAL	\$485,000

Subject: 2024 Summer Youth Explore & Engage Programs Contract Renewal Budget
 Date: February 12, 2024

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ENGAGE PROGRAM

Vendor Name	Program	#of Classes	#of Students per Class	Total # of Students	Cost Per Class	Cost per Student	2024 Total Cost
Tech Sassy Girls	Engage	2	25	50	\$35,000	\$1,400	\$70,000
Osceola Technical College	Engage	2	15	30	\$20,250	\$1,350	\$41,000
Florida Prosperity Partnership	Engage	2	30	60	\$34,850	\$1,161	\$70,000
Christ the King	Engage	3	12	36	\$18,927	\$1,577	\$57,000
Valencia College	Engage	6	18 to 21 – depending on program	120	\$35,000	\$1,750	\$210,000
						TOTAL	\$448,000

CareerSource Central Florida is requesting approval for a total budget for the 2024 Summer Youth Explore & Engage Programs in the amount of \$933,000.



ACTION: APPROVAL OF EXPLORE PROGRAM PROVIDERS

EXPLORE PROGRAM

Vendor Name	Program	#of Classes	#of Students per Class	Total # of Students	Cost Per Class	Cost per Student	2024 Total Cost
★ Valencia College	Explore	9	17	153	\$25,500	\$1,500	\$230,000
Florida Math Institute	Explore-STEM	2	15	30	\$18,000	\$1,200	\$36,000
Osceola Technical College	Explore	1	30	30	\$36,000	\$1,200	\$36,000
★ Orange Technical College	Explore	4	25	100	\$31,000	\$1,240	\$124,000
★ Seminole State College	Explore	1	24	24	\$30,504	\$1,271	\$31,000
★ Lake Technical College	Explore	1	24	24	\$28,000	\$1,166	\$28,000
						TOTAL	\$485,000

★ Board member

ACTION: APPROVAL OF ENGAGE PROGRAM PROVIDERS

ENGAGE PROGRAM

Vendor Name	Program	#of Classes	#of Students per Class	Total # of Students	Cost Per Class	Cost per Student	2024 Total Cost
Tech Sassy Girlz	Engage	2	25	50	\$35,000	\$1,400	\$70,000
Osceola Technical College	Engage	2	15	30	\$20,250	\$1,350	\$41,000
Florida Prosperity Partnership	Engage	2	30	60	\$34,850	\$1,161	\$70,000
Christ the King	Engage	3	12	36	\$18,927	\$1,577	\$57,000
★ Valencia College	Engage	6	18 to 21 – depending on program	120	\$35,000	\$1,750	\$210,000
						TOTAL	\$448,000

★ Board member



FEDERAL INDICATORS OF PERFORMANCE

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- Local workforce areas negotiate performance metrics with the Florida Department of Commerce
- Local workforce areas must meet 90% of its goal to meet performance expectations
- Performance is calculated on the outcomes of individuals served 6 and 12 months after services are completed
- Performance metrics are assigned to Adult and Youth customers
- Areas of performance include:
 - Employment
 - Entering post-secondary education (Youth only)
 - Skills attainment
 - Credentials
 - Wages

FEDERAL INDICATORS OF PERFORMANCE

CareerSource Central Florida

Measures	PY2022-2023 4th Quarter Performance	PY2022-2023 % of Performance Goal Met For Q4	PY2022-2023 Performance Goals	PY2023-2024 1st Quarter Performance	PY2023-2024 % of Performance Goal Met For Q1	PY2023-2024 Performance Goals
Adults:						
Employed 2nd Qtr After Exit	85.00	105.46	80.60	85.90	106.58	80.60
Median Wage 2nd Quarter After Exit	\$9,079	129.70	\$7,000	\$9,281	128.76	\$7,208
Employed 4th Qtr After Exit	78.40	98.37	79.70	77.80	97.62	79.70
Credential Attainment Rate	64.40	87.50	73.60	65.20	88.59	73.60
Measurable Skill Gains	73.20	103.10	71.00	70.00	98.59	71.00
Dislocated Workers:						
Employed 2nd Qtr After Exit	82.50	100.61	82.00	84.70	103.29	82.00
Median Wage 2nd Quarter After Exit	\$10,083	138.12	\$7,300	\$10,364	141.97	\$7,300
Employed 4th Qtr After Exit	80.60	101.26	79.60	80.80	101.51	79.60
Credential Attainment Rate	74.80	97.27	76.90	68.10	88.56	76.90
Measurable Skill Gains	77.20	97.72	79.00	72.20	91.39	79.00
Youth:						
Employed 2nd Qtr After Exit	77.10	96.25	80.10	76.30	95.26	80.10
Median Wage 2nd Quarter After Exit	\$5,209	130.23	\$4,000	\$5,255	131.36	\$4,000
Employed 4th Qtr After Exit	70.60	93.63	75.40	70.20	93.10	75.40
Credential Attainment Rate	69.10	79.24	87.20	83.40	95.64	87.20
Measurable Skill Gains	61.40	95.05	64.60	52.80	81.73	64.60
Wagner Peyser:						
Employed 2nd Qtr After Exit	71.90	105.74	68.00	72.60	106.76	68.00
Median Wage 2nd Quarter After Exit	\$7,205	138.56	\$5,200	\$7,294	140.26	\$5,200
Employed 4th Qtr After Exit	73.50	106.99	68.70	72.90	106.11	68.70

Not Met (less than 90% of negotiated)
Met (90-100% of negotiated)
Exceeded (greater than 100% of negotiated)



PROGRAMMATIC MONITORING PY 22-23

PY 22-23 Monitoring Summary

SUMMARY TABLE OF PROGRAMMATIC MONITORING RESULTS

N=No. Y=Yes. N/A=Not Applicable.

PY 2022-23 Programmatic Monitoring Results					
Workforce Program	Issue	Prior Year Finding	Current Year Finding	Prior Year Other Noncompliance Issue	Current Year Other Noncompliance Issue
WT	A safety plan was not developed for one victim of domestic violence nor were any safety plan elements included on the IRP.	N	Y		
TANF SYEP	One participant was enrolled in the SYEP before being determined eligible for services.			N	Y
WT Totals		0	1	0	1
SNAP E&T	Four participants did not have their 590 initial appointment service code selected within two business days of completion of the appointment or "No show" as required.			Y	Y
SNAP E&T Totals		0	0	1	1
WIOA Special Projects	The training activity and payment method recorded in Employ Florida for two participants were recorded incorrectly in Employ Florida.			N	Y
WIOA Totals		0	0	0	1
TAA	Training benchmarks were not reviewed every 60 days and documented in the TAA program application for one participant.			Y	Y
TAA Totals		0	0	1	1
WP	Six job seeker placements were either missing documentation to support the placement, case notes in the files were incomplete, or wage rate documentation was inconsistent.	N	Y		
	Four job seekers with staff referrals to job orders were missing either full registrations and/or documentation of job seeker permissions to refer.	N	Y		
RESEA	Two participants' RESEA Responsibility Statements were missing staff signatures.			N	Y
WP Totals		0	2	0	1
JVSG	Four veteran case files were either missing a service code entry or the service codes were not entered timely in Employ Florida, or the IEPs were not reviewed within the required timelines.	N	Y		
JVSG Totals		0	1	0	0
Local Board Governance	One local board member did not complete orientation training within six months of appointment.	N	Y		
Other Totals		0	1	0	0
Results – All Programs		0	5	2	5

- Programmatic monitoring achieved a 20% year-over-year decrease in identified findings; 50% reduction in other issues.
- Florida Commerce identified 5 programmatic findings, with none being repeat issues from previous years.
- There were zero findings related to disallowed costs, indicating all expenditures were justified and correctly executed.
- The identified issues primarily revolve around administrative matters, including missing documents, signatures, case notes, and procedural details.



GRANT UPDATES



AWARDED IN PARTNERSHIP WITH



Grants Update

Grants Awarded	Amount
City of Orlando Community Investment Grant	\$50,000 (1 year)
Florida Commerce Multipurpose Community Center Broadband Initiative in partnership with Osceola County	\$175,000 (2 years)
National Science Foundation – Bridg Lead Agency	\$1.2M (2 years)
Osceola County Community Service Grant	\$100,000 (1 year)



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▶ Other Business

Adjournment

OTHER BUSINESS



REMINDER:

NEXT BOARD MEETING SCHEDULED FOR:

THURSDAY, FEBRUARY 29, 2024

AT

UCF ROSEN

COLLEGE OF HOSPITALITY MANAGEMENT



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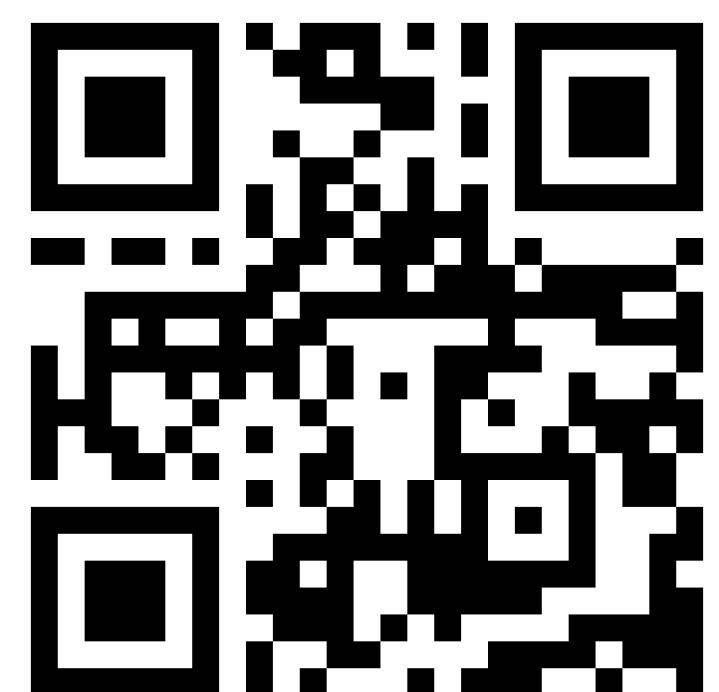
Other Business

▶ Adjournment

ADJOURNMENT



CONNECT WITH US



or in person by appointment, in your place of business or at one of our Career Centers.



Visit us
online



THANK YOU

www.CareerSourceCentralFlorida.com

800.757.4598