

What: Community Engagement Committee Meeting

When: Monday, May 13, 2019

2:30 p.m. - 4:00 p.m. CareerSource Central Florida

Where: 390 N. Orange Ave., Suite 700, Orlando, FL 32801

**Virtual:** GoToMeeting (remote attendees):

Link: https://global.gotomeeting.com/join/905557437

Dial In (Toll Free): 1 (877) 309-2073 / Access Code: 905-557-437

**Board Priorities:** Analyze the Business | Engage the Talent Pool

Agenda Topic	Presenter	Action Item
1. Welcome	Jody Wood	
2. Roll Call / Quorum Establishment	Kaz Kasal	
3. Public Comment		
Action Items     a. <u>Approval of Minutes: 1-14-19</u> Community Engagement Meeting	Jody Wood	X
Information     a. <u>Strategic Communications Update</u>	Lisa Burby	X
Insight     a. Board Retreat/North Star Priorities	Pam Nabors	
7. Adjournment	Jody Wood	

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#### **Upcoming Meetings:**

➤ Consortium & Board Meeting: 6/20/19, 9:00 am – 11:00 am
Location: Clermont Arts & Recreation Center, 3700 S. Highway 27, Clermont, FL 34711



#### DRAFT Community Engagement Committee Meeting Monday, January 14, 2019, 2:30 pm

#### **MINUTES**

MEMBERS PRESENT: Jody Wood, John Gyllin, Mark Havard, Roger Pynn, Jane Trnka and

Wayne Weinberg

MEMBERS ABSENT: Robert Brown, Sheri Olson and Rick Walsh

**STAFF PRESENT:** Pam Nabors, Lisa Burby, Kristine Concepcion, Anthony Adams and Kaz Kasal

Agenda Item	Topic	Action Item / Follow Up Item
1	Welcome Ms. Wood called the meeting to order at 2:36 pm.	
2	Roll Call / Establishment of Quorum  Ms. Kasal reported quorum present.	
3	Public Comment None offered.	
4	Action Items Approval of 11/16/18 Minutes Reviewed minutes from 11/16/18 Meeting.	Mr. Havard made a motion to approve the minutes from the 11/16/18 Community Engagement Committee meeting. Mr. Pynn seconded; motion passed unanimously.
5	<ul> <li>Information         Strategic Communications Update (attachment)         <ul> <li>Reviewed mid-year results on public relations, social media and the launching of the Board Source.</li> <li>Reviewed status of the website audit, modified master narrative, and construction industry campaign.</li></ul></li></ul>	Staff to present final test stage of website refresh to Committee in spring.
6	Insight North Star Discussion  • Ms. Nabors reviewed the leadership team's focus to redefine "what is a career?" as CSCF aligns itself to the overall strategies. The team affirmed:  • Careers are no longer linear towards a specific destination, but an ever moving journey.  • CSCF engages, guides and forms relationships to continue motivating at every point throughout the journey.	
7	Adjournment	
	<ul> <li>Meeting was adjourned at 4:00 p.m.</li> </ul>	

Respectfully submitted,

Kaz Kasal

# STRATEGIC COMMUNICATIONS UPDATE

MAY 13, 2019



## STRATEGIC COMMUNICATIONS GOALS

2018-2019

Soard/CSCF Priorities

Analyze the Business Environment

Drive Innovation

 Analyze the Business Environment

Drive Innovation

 Analyze the Business Environment

Engage the Talent Pool

Engage the Talent Pool

Strategy

Enhance the Value Proposition

**Digital Strategy** 

Outreach Campaigns

**Brand Awareness** 

Strategic Comm. Goals Drive Awareness of CSCF and its Economic Impact each quarter by creating and maximizing business relationships with 5 key constituents

Drive employee engagement across, up and down all levels in support of CSCF vision, strategy and culture

Increase career-seeker
and business
engagement
throughout the
customer journey
through target market
research and analysis,
and communication
plan

Build marketing campaigns in support of key sectors and programs, and deliver across owned, earned, paid, and social media Develop media and influencer strategy by engaging the media and key influencers on a consistent schedule to showcase CSCF's unique value proposition

Ensure Brand Materials are in Compliance with Standards

2,000 career seekers aligned in HGIs; Employee, customer and business satisfaction/engagement levels increased

KPIS

- √ Master Narrative Implemented
- ✓ Quarterly Reports Delivered
- ✓ Launch of Internal Comm. portfolio
- ✓ Increase in employee satisfaction

- ✓ Redesigned website
- ✓ Career-seeker and business satisfaction surveys and focus groups conducted
- ✓ Quarterly Campaigns for HGI (paid/earned/owned) delivered
- ✓ Target Market
   Research completed
- √ 100% increase in media coverage
- ✓ Updated brand materials



## STRATEGIC COMMUNICATIONS GOALS

**Enhance the Value Proposition** 



INTERNAL COMMUNICATION PORTFOLIO LAUNCH

	CEO comms	insidesource	meetings	the source minute	source for you	the source	source flix
Overview	Key Messages from President & CEO	Key Messages from Executive Leadership that are Time Sensitive	In-person Meetings on a Weekly, Monthly or Yearly Basis	Weekly Talking Points with for Center Managers to Share with their Staff	Weekly Newsletter with Featured Stories and CSCF news	CSCF's Employee Intranet	Videos highlighting information and shared via email & on The Source
Key Messages	High Level     Organizational     News     Holiday Messages     Pertinent Messages	High Level Department News     Pertinent Messages	CSCF Scorecard     Department Updates     President's Report	Top "Source For You" Highlights     Management Messages	Department News     Trainings     Success Stories	Source For You stories     Training Reminders     Department Information     Resources     CSCF Calendar	Quarterly Video     Scorecard     Workplace Culture & Values     Staff & Program Highlights
Channels	Email Intranet Staff Meetings	Email	In-person	Email	Email	Email	Intranet Email
FREQ	As Needed	As Needed	1x/wk (Centers) 1x/month (BOA) 1x/year (All)	Weekly	Weekly	Weekly	Monthly
DIST.	Custom	As Needed	Fridays – a.m. Wednesday June	Thursdays	Fridays	Fridays	Tuesdays



## EMAIL MARKETING ... NEWSLETTERS

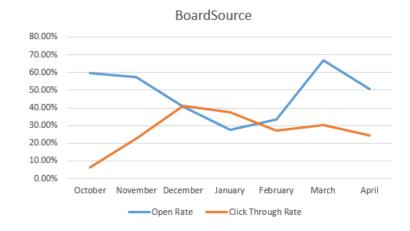
**Enhance the Value Proposition** 

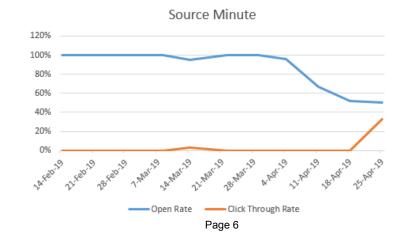


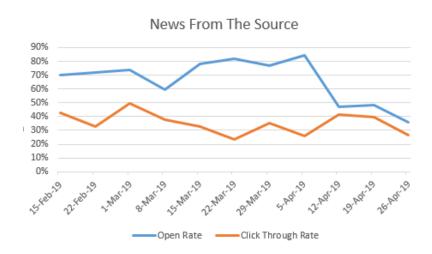




Audience	Cadence	Average Open Rate	Average Click Through	Key Insights
All Board Members, Ad Hoc Members	Monthly	48%	27%	Higher than industry average, indicating strong engagement and quality content
All CSCF Managers	Every Thursday	87%	33%	Strong engagement at management level
All CSCF Internal Staff	Every Friday	66%	35%	High interest from staff







## **BOARD COMMUNICATIONS**

**Enhance the Value Proposition** 

#### Newsletter











#### **Insights**

#### **Summer Youth Program to Invest in** 1,000 Young Adults

To better connect our local youth to career prosperity, we have officially launched our 2019 Summer Youth Program. In its third year, the program has been revamped to include two additional program paths, an extended age group and a goal of impacting 1,000 voung adults in Central Florida.



Keep reading to find out how we're preparing youth for success in tomorrow's workforce, while partnering with

educators and local businesses to help ignite their potential in the early stages of their career iournevs

**Read More** 

#### Who IS our Niche Customer?

We have partnered with Integrated Insight – a company that helps organizations out-behave the competition through insights & analytics - to design and execute research on our company

At the end of this research, we will clearly understand exactly who our niche customer really is to more



#### **Meeting Notices**

#### **CSCF Board Meeting & Retreat**

Thursday, April 25, 2019

Greetings CSCF Board of Directors,

Please find details of the upcoming Board Meeting & Retreat below:

The Board Meeting is scheduled from 9:00 am to 9:30 am and two-thirds Board attendance is needed, as there is an action item (Agenda Item 5A 1) that requires two-thirds of Board present (in person or via phone).

Immediately following Board Meeting is the Board Retreat from 9:30 a.m. to 2:30 p.m. (Please note: Retreat portion has been extended a half hour)

We look forward to seeing you next week!

#### PLEASE RSVP BELOW

Valencia College / District Office, 1768 Park Center Dr., Orlando, FL (Conference Rm - 5th Floor)

#### DATE AND TIME

04/25/19 9:00am - 04/25/19 2:30pm

Attending - In Person

Attending - Remotely

Unable to Attend

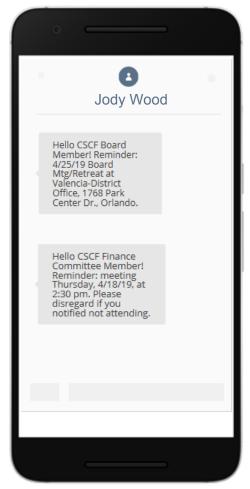
**Meeting Packet** 

**Parking Instructions** 

#### Remote Attendees:

**Click Here for GoToMeeting** 

#### Text Messages





## BOARD ENGAGEMENT ACTIVITIES

Enhance the Value Proposition

#### **Board Participation**

- 46% Participation Rate
- 13 out of 28 Board Members have Participated in a Board Engagement Activity

#### **Activities**

- Center Tours
- Job Shadowing
  - Business Services Consultant
  - Career Services Consultant
- CSCF Services Info
  - Youth Program
  - Veteran Program

"I was really impressed with the support for our youth and the personal care the consultants take with their success in mind"

-Jody Wood CSCF Board Member since 2014





"Fantastic to see the CareerSource [Central Florida] associates in action!"

-Mark Havard CSCF Board Member since 2016



"Very helpful in understanding what CSCF does and how they interact with clients...The Seminole Staff were outstanding."

- Steve Ball CSCF Board Member since 2017



#### NICHE MARKET & CUSTOMER SATISFACTION RESEARCH

**Enhance the Value Proposition** 

**Complete June** 

#### Goal

#### Niche Market

 Develop additional business intelligence around businesses & career seekers through the use of research & creation of segment personas to inform operation, marketing & communication strategies.

#### Methodology

 A combination of quantitative study coupled with follow-up qualitative interviews to develop personas (psychographics, educational endeavors, career goals & aspirations, demographics, approach to job search)

#### **Audience**

 Online surveys among 600 participants sourced from a national panel provider

#### **Customer Satisfaction**

 Better understand satisfaction levels among businesses & career seekers before, during & after interactions with CSCF

- A combination of online, quantitative study to develop the baseline assessment for outcome measures (one-on-one interviews at Career Centers; one-on-one phone interviews w/ businesses)
- One-on-one interviews with 10-15 customers at each Career Centers followed by final phone interview 2 weeks later





## WEBSITE REDESIGN

Digital Strategy

**Debut August** 

#### **Site Redesign Objectives & Creative Direction**

- Simplify website navigation to condense information under fewer top level navigation headings.
- Create more dynamic content (such as blog posts, resources, and events) that can be tagged with specific categories
- Visitors to the website should perceive CSCF as experts, but also caring, personable and friendly. The design will be modern, clean and have brand consistency
- Photos used will portray a feeling of inspiration, hope and bright futures, and reflect the diversity of the audience CSCF serves







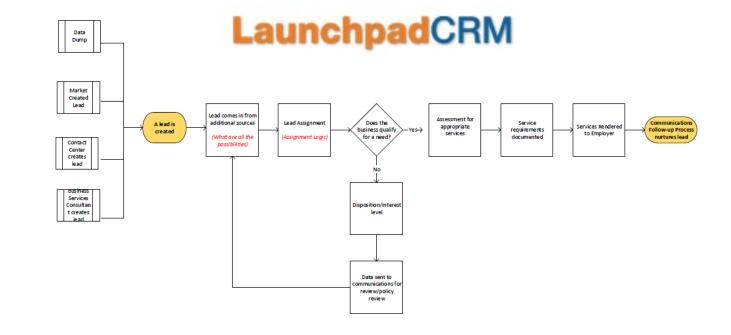


## CUSTOMER RELATIONSHIP MANAGEMENT PLATFORM (CRM)

**Digital Strategy** 

**Launch August** 

- Increase Engagement to Foster Deeper Relationships
- Capture Data Along the Customer Journey
- Increase Cross-functional Data Transparency
- Establish & Track Multiple Touchpoints to Generate Leads
- Decrease Operational Workflow Redundancies





## CAMPAIGNS LAUNCHED

Outreach Campaigns



Construction
Nov - Feb



Hispanic

May - August



Youth Program March-July



## CAMPAIGN SPOTLIGHT: CONSTRUCTION

Outreach Campaigns

#### Campaign Strategy

- Launch Foundational, Focused Campaign Targeting
   Construction Industry Aimed at Career Seekers &
   Employers
- Develop Agile, Diverse Marketing Approach –
   Consistently Optimization Across Various Channels
- Expand Visibility of Offerings to Career Seekers & Employers
- Generate Awareness & Increase Reach

#### **Creative Concept**

- Portray CSCF Capabilities to Build a Workforce By Finding, Hiring & Training Individuals
- Hone In On Developing a Bigger Toolbox of Skills to Help Build Career
- Images to Depict Career Options & Upward Mobility







## CAMPAIGN SPOTLIGHT: CONSTRUCTION

Outreach Campaigns

**Paid Media** 











**Owned Media** 

**Employers:** www.BuildYourConstructionTeam.com

Career Seekers:

www.GetHiredInConstruction.com

**Earned Media** 









## CAMPAIGN SPOTLIGHT: YOUTH

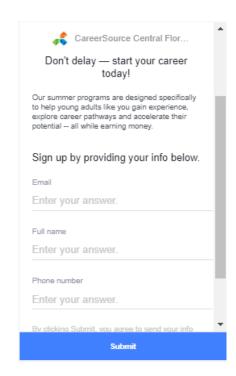
Outreach Campaigns

#### Campaign Strategy

- Align tactical initiatives to support a holistic strategy
- Implement a phased approach to remain agile in responding to program needs
- Create brand cohesion with assets and collateral to share a unified brand story
- Drive leads and program awareness
- Align cross-functional activities

#### **Creative Concept**

- Portray CSCF youth opportunities
- Highlight three program options
   Images to depict program options and summer plans





Introducing the NEW 2019 Summer Program
Develop Your Path to Success

As a previous applicant, we're excited to announce the opening of our new comprehensive Summer Program for young adults. Pick from 1 of 3 program paths to help you gain **experience**, **explore** unknown career paths and **accelerate** your ability to launch a full-time career.



## CAMPAIGN SPOTLIGHT: YOUTH

Outreach Campaigns

**Paid Media** 



**Owned Media** 

www.CareerSourceCentralFlorida.com/Summer-Youth



















## CAMPAIGN SPOTLIGHT: HISPANIC

Outreach Campaigns

#### Campaign Strategy

- Launch Focused Campaign Targeting Those Impacted from Hurricane
   Maria in Puerto Rico and the U.S. Virgin Islands
- Leverage and Integrate Media Channels to Reach & Engage Key
   Audiences
- Expand Overall Visibility of CSCF Offerings to the Hispanic Community
- Deliver Culturally Relevant Campaign Assets & Messaging to Influence
   The Hispanic Audience
- Target: Hispanic Adults 25-54 living in Central Florida from May to July

# Transformamos vidas. Negocios. Y Comunidades. Informate en careersourcecentraliflorida.com CareerSource CENTRAL PLOSEDA Tru fluxuro comienza aqui.

#### **Creative Concept**

- Trans-create Messaging to Support Cross-cultural Dialects
- Utilization of Imagery to Depict Trust, Family & Career Success
- Develop a Dedicated Spanish Micro-Site to Promote Capabilities



## CAMPAIGN SPOTLIGHT: HISPANIC

Outreach Campaigns

**Paid Media** 















**Owned Media** 

www.TuFuturoComienzaAqui.org



## COLLATERAL

#### **Brand Awareness**



## Construction

#### Average Wage: \$14 per hour

By 2025, an estimated 14,000 Jobs will be added to the industry

In-demand careers that can be yours with 1 year or less of training

Crafts Mason Installer Carpenter Heavy Equipment Operator Tile & Marble Setter Mechanic Painter Construction & Glazier Extraction Worker

Source: FL Department of Economic Opportunity, Bureau of Labor Market Statistics

Traditional

Electrician Roofer Heating, A/C



## **Advanced** Manufacturing

#### Average Wage: \$15 per hour

By 2025, an estimated 2,000 Jobs will be added to the industry

In-demand careers that can be yours with 1 year or less of training

Computer Numerical Control (CNC)

Machine Operator Programmer Tool Operator

Computer Controlled Machine (CCM)

Metal & Plastics Assemblers & Fabricators Molders

in addition, more technical jobs may be added, which contribute to growth in the information Technology Industry

Tool Operator

Source: FL Department of Economic Opportunity, Bureau of Labor Market Statistics



## Healthcare

#### Average Wage: \$17 per hour

By 2025, an estimated 34,000 Jobs will be added to the industry

In-demand careers that can be yours with

1 year or less of training

Dental Assistant Medical Equipment Preparer

Phlebotomist Radiology Technician Surgical Technician Veterinary Technician Physical Therapist Assistant

Pharmacy Technician Sonographer

Nursing

a 2 year degree

Dental Hygienist Respiratory Therapists Emergency Medical Technician Laboratory Technician Medical Records/ Health Information Technician Optician Paramedic

CareerSource CENTRAL FLORIDA

## Hospitality

#### Average Wage: \$17 per hour

By 2025, an estimated 38,000 Jobs will be added to the industry

In-demand careers that can be yours with 1 year or less of training

Culinary

First-Line Supervisor Preparation Sous Chef Chef / Head Cook

Source: FL Department of Economic Opportunity, Bureau of Labor Market Statistics

careersourcecentralflorida.com | 1.800.757.4598

Source: FL Department of Economic Opportunity, Bureau of Labor Market Statistics careersourcecentralflorida.com | 1.800.757.4598

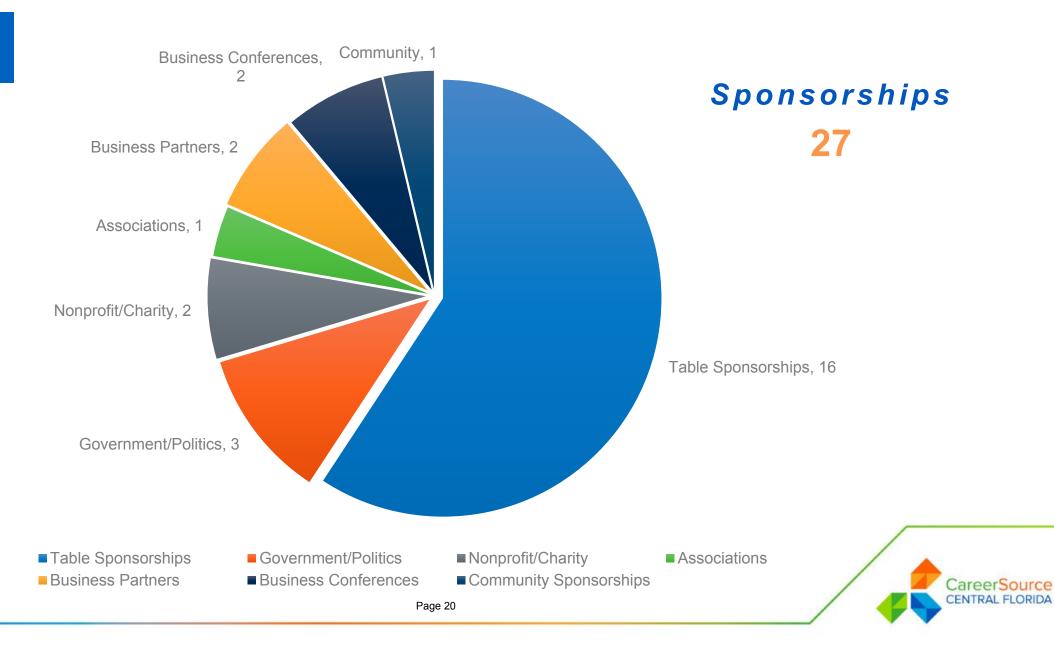
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Repairer

careersourcecentralflorida.com | 1.800.757.4598

## COMMUNITY INVOLVEMENT

**Brand Awareness** 



## **PUBLIC RELATIONS**

Brand Awareness

CSCF MENTIONS
313

## SENTIMENT / TONE

Neutral Positive Negative

50% 45% .05%

AUDIENCE REACHED

178M























DAILY COMMERCIAL



## **PUBLIC RELATIONS**

**Brand Awareness** 





April 23, 2019 - Interview with Nilda Blanco, Director of Business Intelligence



## STRATEGIC COMMUNICATIONS BUDGET

#### 2018-19 BUDGET



#### **Budget Updates:**

Outreach Now Includes Funds for Project Restore & Summer Youth Initiatives



# WHAT'S NEXT? 2019 - 2020



## MEASURES OF SUCCESS

## Key Performance Indicators (KPI) Development



- Lead Generation Process In Development
- Youth program success (conversion rate establishment)
- Website Re-launch
- Scorecard
- Research underway to inform operation, marketing and communication strategies
- Employee Engagement Survey
- Intranet Audit
- Define Social Media Strategy
- Implement Proactive Public Relations Strategy
- Implement Master Narrative Across All Communication Channels



## STRATEGIC COMMUNICATION

## Q4 & 2019 - 2020 Roadmap



# THANK YOU!

