Career Services Committee Meeting September 14, 2023



9/14/23 CAREER SERVICES COMMITTEE MEETING DETAILS

► Meeting Details

Meeting Agenda

Welcome

Roll Call

Public Comment

Approval of Minutes

Information / Discussion / Action Items

Other Business

Adjournment

What: Career Services Committee Meeting

When: Thursday, September 14, 2023

9:00 a.m. - 10:30 a.m.

Where: CSCF Administration Office

390 N. Orange Ave., Suite 700

Orlando, FL 32801

Virtual Option via Zoom: ttps://careersourcecf.zoom.us/j/84912304959?pwd=OU1rNGdIY1ZScFEwMHkzclRIUXIHdz09

Dial In: 1 (929) 205-6099 / Meeting ID: 849 1230 4959 Passcode: 838853



9/14/23 CAREER SERVICES COMMITTEE MEETING AGENDA

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genda Item	Topic	Presenter	Actio Iten
1.	Welcome - Introducing New Committee Members	Andrew Albu	
2.	Roll Call / Establishment of Quorum	Kaz Kasal	
3.	Public Comment		
4.	Approval of Minutes A. <u>5/25/23 Career Services Committee Meeting</u>	Andrew Albu	X
5.	Information / Discussion / Action Items A. Review Performance Targets and Provide Insight to Ensure Investment and Goal Attainment		
	 Overview of Services to Customers Career Services Committee Charter – Annual Review 	Nilda Blanco Andrew Albu	
	3) Scorecard: PY 2022-2023	Nilda Blanco	
	4) Level Up Orange Update	Tadar Muhammad	
	5) <u>Federal Performance Standards Update</u>	Nilda Blanco	
	B. New Training Providers - Apprenticeships	Gina Ronokarijo	X
6.	Other Business		
7.	Adjournment		

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Welcome to:
Casey Ferguson
CTE & Adult Education
Sumter County Schools







Welcome to:

Kristin Gray

Community Director
Office of Child & Family Well-Being
FL Dept. of Children & Families







Welcome to:

Dr. Molly Kostenbauder

Associate Vice President,
School of Business, Health & Public Safety
Seminole State College







Welcome to:

Ben Larry

Director, Human Resources,

Skywater Technology





CAREER SERVICES COMMITTEE WELCOME! Meeting Packet Page 9



Welcome to:

Steven "Snak" Nakagawa
Program Director, Cenfluence
Florida High Tech Corridor

the florida high tech corridor



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PUBLIC COMMENT



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APPROVAL OF OF MINUTES



DRAFT Career Services Committee Meeting Thursday, May 25, 2023 9:00 a.m.

MINUTES

MEMBERS PRESENT: Andrew Albu, Sean Donnelly, Mark Hayard, Karen Hogans, Michelle Sperzel

MEMBERS ABSENT: Jessie Dziorney-Lukash, Ed James and Maria Vazquez

STAFF PRESENT: Nilda Blanco, Pam Nabors, Fabi Diaz and Kaz Kasal

Agenda Item	Topic	Action Item / Follow Up Item
1	Welcome	
	Mr. Albu, Committee Chair, called meeting to order at 9:01 a.m.	
2	Roll Call / Establishment of Quorum	
	Ms. Kasal reported a quorum present.	
3	Public Comment	
	None offered.	
4	Approval of Minutes	
	Reviewed draft minutes from 3/23/23 Career Services Committee	Mr. Donnelly made a motion
	meeting (attachment).	to approve the minutes
	mooning (attachmont).	from the 3/23/23 Career
		Services Committee
		meeting. Ms. Sperzel
		seconded; motion passed
		unanimously.
2	Discussion / Action Items	Mr. Hayard made a motion.
-	Approval of New Training Providers	for Board's final approval,
	Reviewed process, eligibility requirements and staff	that based on eligibility
	recommendations of the new training providers to be added to	requirements and local
	Eligible Training Providers List (attachment).	demand, to approve the
	Liigible Halling Hoviders List (attacililent).	new training providers, as
		presented, be added as a
		career pathway on the
		Eligible Training Provider
		List. Ms. Hogans seconded;
		motion passed
		unanimously.
		Staff to re-review wages in
		the training provider policy
		and bring updated policy to
		, , ,
		the next meeting.
	Local Appropriacehia Delicu	Ms. Hogans made a motion,
	Local Apprenticeship Policy	for Board's final approval,
	Reviewed apprenticeship partnerships and local apprenticeship	the Apprenticeship Policy
	policy (attachment). The Committee discussed and concurred on	as presented, but to include
	the following revision in the Apprenticeship Policy:	
	 1st Bullet: take out the words "in one" before "of the following" - so 	revision as discussed. Mr.



	reads "CSCF will utilize WIOA or TANF funds to support apprentices* of the following:"	Donnelly seconded; motion passed unanimously.
6	Other Business	
7	Adjournment Meeting adjourned at 9:41 a.m.	

Respectfully submitted,

Kaz Kasal Executive Coordinator





Meeting Agenda

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Discussion /
Action Items

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INFORMATION / DISCUSSION / ACTION ITEMS



Serve 5 Counties

- Lake
- Orange
- Osceola
- Seminole
- Sumter

1 of 24 Regional Workforce Boards in FL

- Region 12
- 2nd largest in Florida

Delivery of Service

- 5 Career Centers
- 1 Virtual Contact Center
- Co-branded office with City of Orlando (RISE)
- Orange County-funded Neighborhood Navigators in select zip codes





OUR SERVICES: CAREER-SEEKERS

CAREER COACHING

- Career Discovery Assessments
- Resume Building Workshops
- > Employment Services
- > Interview Skills Workshops
- Virtual Services

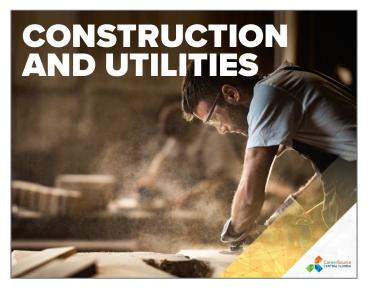
TRAINING & UPSKILLING

- > On-the-Job Training
- > Training Programs & Scholarships
- > Soft Skills Training



HIGH-GROWTH & RECOVERING INDUSTRIES

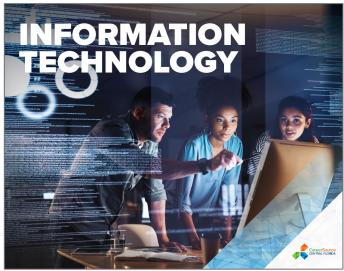












A FOCUS ON BUSINESS: TALENT SOLUTIONS



- Workforce Development Insights and Information
- Internships
- On The Job Training
- Layoff Aversion or Support

Committee Charter





The Career Services Committee reports to the Board of Directors and is charged with overseeing the organizations Operations plan through:

- Establishment of annual budget targets for investment of training resources
- Set and assess Board performance targets for talent solutions and talent acquisition strategies in targeted sectors and assess career seeker satisfaction with CSCF service delivery.
- Review and approve scholarship training providers and programs in alignment with targeted sectors.
- Set and assess performance targets for young adult career pathways including both summer and year-round service delivery.

Responsibilities:

- Review and recommend the operational budget that supports the Board's annual priorities in delivering programs and services.
 - Metric: Measured annually by 75% of committee members attending and approving the budget during the combined CSC and Finance committee workshop held every May.
- Review local performance metrics and provide insight to ensure attainment of annual investment and training objectives.
 - Metric: Conduct annual review on training performance/investments. Provide recommendations if not on track with Board priorities and given budget.
- Evaluate and recommend providers who offer training scholarships aligned with targeted sectors.
 - Metric Conduct analysis semi-annually to ensure the training matrix reflects programs that are needed and accessible across the region.
- · Review progress towards young adult career pathway goals.
 - Metric: Conduct review of defined targets for youth and young adult program each meeting. Provide recommendations, if not on track with annual priorities and investment objectives.
- Review investments of all non-DEO/ state and federal funded grants and program initiatives, to ensure attainment of sponsored objectives and performance expectations
 - Metric: Conduct a quarterly review of all named initiatives that are outside traditional DEO-funded program and services. Provide recommendations if efforts are not on track with required priorities, budget and timelines.





- Willingness to attend or participate in the majority of Committee meetings.
- Have proven background or working knowledge of targeted high growth industries.
- · Prior experience as a board member desired.
- Prior experience in service delivery or oversight of program performance desired.

Structure:

- Membership of the Committee consists of Board members and community subject matter experts; the Board Chair appoints all Committee members.
- The Committee Chair is appointed by the Board Chair and is responsible to report on the Committee activities at the full Board meeting.
- Career Services Committee meets 5 times a year (4 meetings alone and 1 combined meeting with the Finance committee for an annual program and budget workshop.)
- Agenda and minutes are kept and published on the CareerSource Central Florida website and supplied to committee members via email one week prior to meetings.

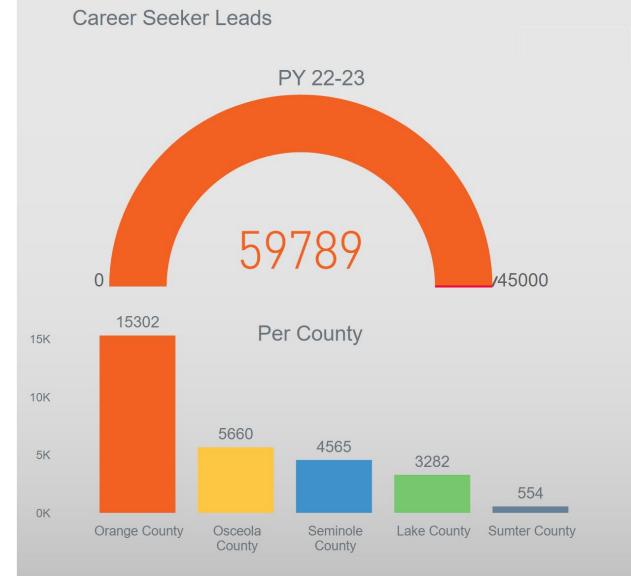


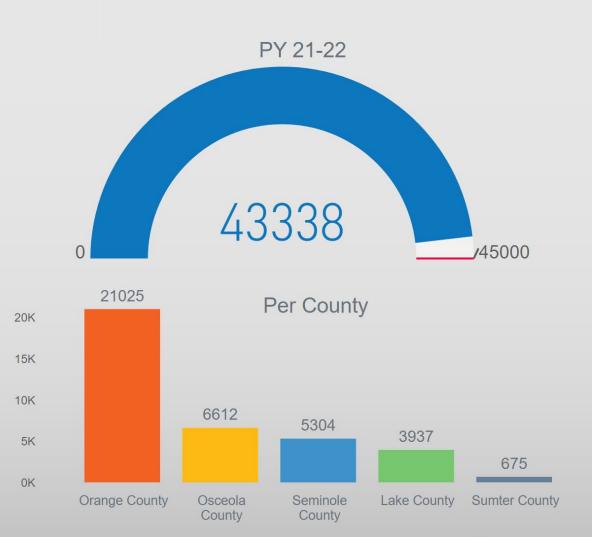


(July 1, 2022 - June 30, 2023)



DELIVER TALENT SOLUTIONS TO IGNITE POTENTIAL





Date Range: 7/1/2022 - 6/30/2023 (As of This PY)

Data Source: Employ Florida SQL Server, OSST SQL Server, Career Edge - LUO, QLess



DELIVER TALENT SOLUTIONS TO IGNITE POTENTIAL

Career Seekers Receiving CSCF Supported Training

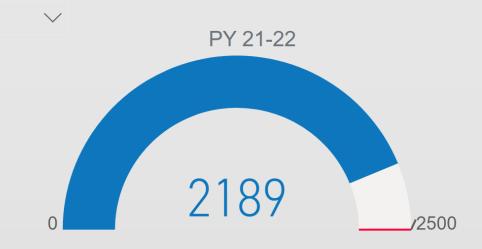
Program Year Quarter

Multiple selections





Training Program	Industry	Total	Percent
Heavy and Tractor-Trailer Truck Drivers	Trade & Logistics	401	31.93%
Customer Service Representatives	IT & Finance	140	11.15%
Medical Assistants	Healthcare	120	9.55%
Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Construction & Utilities	109	8.68%
Electricians	Construction & Utilities	100	7.96%
Licensed Practical and Licensed Vocational Nurses	Healthcare	96	7.64%
Emergency Medical Technicians	Healthcare	88	7.01%
Medical Records Specialists	Healthcare	76	6.05%
Dental Assistants	Healthcare	64	5.10%
Information Security Analyst	IT & Finance	64	5.10%



Top 10 Training Careers

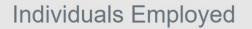
Training Program	Industry	Total ▼	Percent
Heavy and Tractor-Trailer Truck Drivers	Trade & Logistics	324	27.48%
Emergency Medical Technicians	Healthcare	181	15.35%
Heating, Air Conditioning, and Refrigeration Mechanics and Installers	Construction & Utilities	138	11.70%
Medical Assistants	Healthcare	137	11.62%
Electricians	Construction & Utilities	93	7.89%
Licensed Practical and Licensed Vocational Nurses	Healthcare	79	6.70%
Medical Records Specialists	Healthcare	72	6.11%
Dental Assistants	Healthcare	61	5.17%
Office and Administrative Support Workers, All Other	Other	51	4.33%
Home Health Aides	Healthcare	43	3.65%

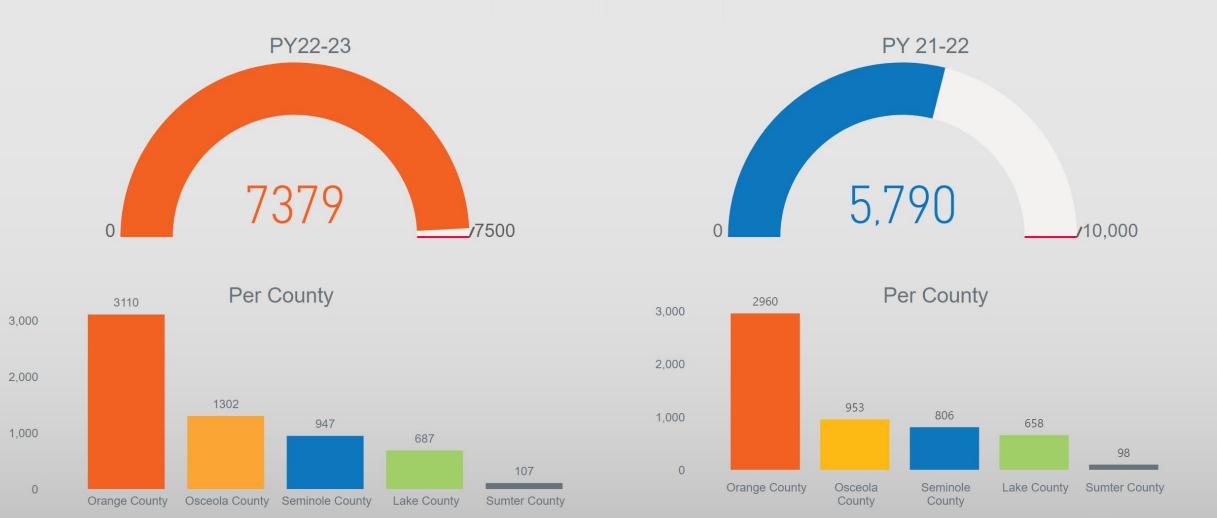
Date Range: 7/1/2022 - 7/30/2022 (As of This PY)

Data Source: Employ Florida SQL Server, OSST SQL Server, Career Edge - LUO



DELIVER TALENT SOLUTIONS TO IGNITE POTENTIAL



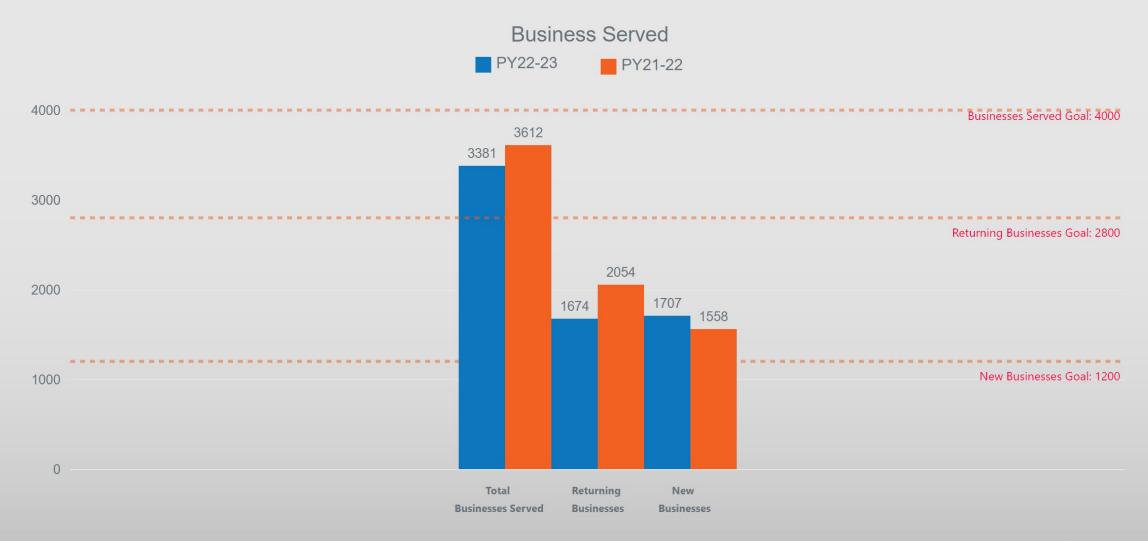


Date Range: 7/1/2022 - 6/30/2023 (As of This PY)

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DELIVER TALENT RECRUITMENT & RETENTION INITIATIVES FOR BUSINESSES IN RECOVERING & EMERGING INDUSTRIES





Date Range: 7/1/2022 - 6/30/2023 (As of This PY)

Data Source: Employ Florida SQL Server, OSST SQL Server

DELIVER TALENT RECRUITMENT & RETENTION INITIATIVES FOR BUSINESS IN RECOVERING & EMERGING INDUSTRIES

Program Year Quarter

Program Year Week Meeting Packet Page 28

All

1 53

PY22-23 CSCF Performance Report: Business Engagement

PY22-23 - Total Database Leads

6,285

PY22-23 -Businesses Engaged

3,200

PY22-23 -Total Qualified CSCF Candidates

2104

Interviewed or Hired

Percent of 15,000 Target Goal

41.9%

Percent of 4,000 Target Goal

80.0%

Percent of 5,000 Target Goal

42.1%

Job Order Outcomes-Non-Cumulative Count

HiredInterviewed

850 1515

2.365



Date Range: 7/1/2022 - 6/30/2023 (As of This PY)

Data Source: Employ Florida SQL Server, OSST SQL Server

Level Up Orange

Partnership with Orange County Government





Level Up Orange Initiatives

- Orange County Commissioners invested \$15M in federal dollars to CSCF.
- Designed to help Orange County residents overcome employment challenges and help businesses find talent.
- Eligible participants gain access to free career coaching, job search support, paid college, technical training & internships.





















GOAL

PROGRESS

8,000

REACH

36,587

2,500

SERVICES

1,939

1,600

PLACEMENT

746

800

WAGES \$15+

644

Output Measure - 7/1/2022 - 6/30/2023





















What's Next?







RETURN TO AGENDA



















Federal Indicators of Performance

- Local workforce areas negotiate performance metrics with Florida Commerce
- Local area must meet 90% of its goal to meet performance expectations
- Performance is calculated on the outcomes of individuals served 6 and 12 months after services are received

- Performance metrics are assigned to Adult and Youth customers
- Areas of performance:
 - Employment
 - Entering post-secondary education
 - Skills attainment
 - Credentials
 - Wages



New Training Provider Recommendations



TRAINING PROVIDER AND PROGRAM REQUIREMENTS

- Currently local workforce boards manage the process of adding and removing providers
- Providers will need to apply via a new state process in the future
- Application will be submitted to the state with the local workforce board recommendation
- Approved state providers will have 1 year of initial eligibility; recertify every 2 years to remain on the list





To: CareerSource Central Florida Career Services Committee

From: Nilda Blanco, Vice President of Service Delivery

Subject: Request Approval to add Registered Apprenticeship Programs to GSCF

Eligible Training Provider List

Date: August 14, 2023

Proposed Action:

The staff recommends to the Career Services Committee the approval of **eight** new Registered Apprenticeship Programs, as presented in this memo. Request to add each occupation as a career pathway and list on CSCF's eligible training provider list and begin development of a MOU.

Registered Apprenticeship Program Recommendations

Registered Apprenticeship Name	Cooupation / Length	Industry	Recommendation
Naw Central Florida Auto Dealers Association, Inc. Category – Sponsor Statewide	Electrical Vehicle Technician – 18 months	Transportation	Recommend approval of occupation
<u>New</u> Florida Nursery, Growers, and Landscape	Horticultural Technician - 12 months		
Association Inc. Category – Sponsor &	Imgation Technician – 12 months	Professional Services	Recommend Approval of occupations
Trainer Statewide	Landscape Technician – 12 months		





Opening, Appelox			
New Florida Solar Energy Category – Sponsor & Trainer Statewide	Solar Energy Technician - 24 months	Professional Senices	Recommend approval of occupation
New Mid Florida Ironworkers JAC National RAP Category – Sponsor & Trainer Regional	Structural Steel / Ironworker – 48 months	Construction	Recommend approval of occupation
New Orange County Public Schools / Orange Technical College – Winter Park Category – Sponsor & Trainer Regional	Information Technology / Network Support Specialist - 12 months	Information Technology	Recommend approval of occupation
3HRM Foundation National RAP Category – Sponsor & Trainer Statewide	Human Resource Specialist - 24 months	Professional Services	Recommend approval of occupation





New United Health Group National RAP Category – Sponsor Statewide	Medical Assistant – 18 months	Health	Recommend approval of occupation
New University of Florida Category – Sponsor and Trainer Statewide	Community Health Worker – 12 months	Health	Recommend approval of occupation

Gina Ronokarijo - Senior Director of Planning and Policy Brenda Chrisman – Program Manager / Apprenticeship Navigator



ACTION: APPROVAL OF NEW PROVIDERS

Motion:

Based on eligibility requirements and local demand, the following registered apprenticeships are recommended to be added as a career pathway on the Eligible Training Provider List:

Central Florida Auto Dealers Association

Florida Nursery, Growers, and Landscape Association Inc.

Florida Solar Energy

Mid-Florida Ironworkers JAC

Orange County Public Schools IT/Network Support Specialist

Society of Human Resource Management Foundation

United Health Group Medical Assistant

University of Florida Community Health Worker



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Other Business

Adjournment

OTHER BUSINESS



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