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CAREERSOURCE CENTRAL FLORIDA ANNUAL REPORT JULY 1, 2023 - JUNE 30, 2024

OUR MISSION

TO **CONNECT** CENTRAL FLORIDIANS TO CAREERS AND **DEVELOP** SKILLED TALENT FOR BUSINESSES

WHO WE ARE

WE IGNITE CURIOSITY, EXPLORE CAREERS, AND UNLEASH TALENT

BOLD

WE ARE PASSIONATE ABOUT MAKING BOLD CONNECTIONS WITH OUR CUSTOMERS, BUSINESSES AND PARTNERS.

FROM OUR LEADERS

When we reflect on the past year, CareerSource Central Florida has continued to make an impact, inspiring career seekers and supporting businesses across Central Florida. Each day, our team worked alongside nearly 3,900 businesses to build sustainable career paths for 46,000 career seekers.

We achieved significant milestones, as well, developing new strategic partnerships and initiatives while deepening existing ones.

At the heart of this work is our value proposition:

"We deliver personalized career support and skill development to bridge success between people and business."

Why it matters: It's not just a statement. It's a promise that not only defines our purpose, but also drives every interaction, decision, and partnership. It reminds us why we do what we do and reinforces our commitment to creating meaningful connections that fuel growth for individuals and empower businesses to meet the evolving needs of our region's rapidly evolving economy.

Thank you for being a part of another exceptional year.



PAMELA NABORS PRESIDENT & CEO, CAREERSOURCE CENTRAL FLORIDA

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BOARD OF DIRECTORS

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Director Electrical Training Alliance of Central Florida

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Director of Training International Union of Painters & Allied Trades (IUPAT DC 78), Florida Finishing Trades

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Chief People Officer AdventHealth

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Director, Employee Development Kalos Services, Inc.

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CFO Tomato Express, Inc.

Michelle Sperzel

CEO Harbor House of Central Florida

David Sprinkle Managing Partner Veritas Recruiting Group, LLC

DeAnna Thomas

Executive Director Lake Technical College

Dr. Maria Vazquez

Superintendent Orange County Public Schools

Matt Walton President MiGre Engineers, LLC

Richard Watford

Director Ironworkers Local 808

CONSORTIUM

Chair Jerry L. Demings

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Lee Constantine Seminole County Commissioner, District 3

Vice Chair

Douglas Shields Lake County Commissioner, District 1 Peggy Choudhry Osceola County Commissioner, District 1

Roberta Ulrich Sumter County Commissioner, District 1



2023 - 2024 COMMUNITY IMPACT

46,211 CAREER SEEKERS ENGAGED

TARGET GOAL: 40,000

27,310 CAREER SEEKERS SERVED

TARGET GOAL: 20,000

6,473 INDIVIDUALS PLACED IN EMPLOYMENT

TARGET GOAL: 6,000 * Individuals directly or indirectly placed in employmen

3,315 CAREER SEEKERS TRAINED

TARGET GOAL: 3,000





603 INDIVIDUALS HIRED

TOTAL INTERVIEWED: 1,639

* Individuals hired as a direct placement from CSCF.

\$19.28 AVERAGE WAGE TARGET GOAL: \$18

4,078

BUSINESS RELATIONSHIPS

TARGET GOAL: 4,000

CUSTOMER SUCCESS STORIES

JAZMIN P. New Career Beginnings

For years, Jazmin cycled through minimum-wage jobs, struggling to find stability. She was referred to the Get There Faster Academy to get started on her career journey.

She showed up for every session, gaining resume assistance, career coaching, and confidence. Jazmin graduated from the academy and was accepted into Southern Technical Institute's Patient Care Assistant Program.



I was blessed to have the opportunity to pursue a career I've always wanted, thanks to CareerSource Central Florida. Now, I can focus on myself and my future, providing for my children in a way I never thought possible. The team paved the way and believed in me, even when I didn't believe in myself—now my dreams are within reach.

-Jazmin P.

CUSTOMER SUCCESS STORIES

AYSHIRA F. Level Up Orange

As a young mother of three, Ayshira dreamed of advancing from a Certified Nursing Assistant to a Licensed Practical Nurse. While expecting her third child, she took a bold step by starting LPN training at SMTL School of Nursing.

Juggling motherhood, studies, and life's challenges wasn't easy, but Ayshira pushed through. In August 2023, she welcomed her baby and by December, she graduated from the program. In February 2024, she passed her state board exam and later in the month she secured a job with Orlando Senior Health Network—earning \$24 per hour.





DIONNE C. Level Up Orange

Dionne learned about CareerSource Central Florida at a time in her life when she was feeling stuck and not moving forward. CSCF took the time to help discover her passion and guide her toward a successful career in a growing field.

She earned a Web Development and Computer Programming certificate from Valencia Community College. Dionne continued her educational goals and it is only two classes away from earning her A.S. degree in Computer Programming.

YOUTH PROGRAM



2.4K+ YOUTH SERVED

290 WITH MANY EARNING MORE THAN ONE

106 ACHIEVED HIGH SCHOOL DIPLOMA

CSCF's year-round Youth Program empowers young adults ages 16–24 with skills, training, and career services to jump-start a fulfilling and rewarding future.

SUMMER YOUTH PROGRAM

The Summer Youth Program is an extension of CSCF's year-round program, providing young adults in high school with exposure to college EARNED CREDENTIALS experiences, multiple career pathways in high-growth industries, professional internships, and specialized career training.

> In 2024, the program had 1,653 young adults participating across three tracks explore, engage and experience. In addition, 180 employers in Central Florida hosted one or more Summer Youth Program participants. Upon completing the program, the participants went on to earn over \$1.85 million across their job placements, marking another highly successful year for the CSCF Summer Youth Program.

HIGH SCHOOL CAREER EXPRESS

SUCCESS STORIES

LEAN F. From Career Exploration to Aspiration

After exploring careers during the High School Career Express program, Lean now knows exactly what she wants to do in life.

The program also taught her professional skills to prepare for a career. We matched Lean to an internship at Central Florida Urban League to pursue her career aspirations. The program is a great opportunity to explore different fields that I didn't know much about. If you are undecided about what you want to do in the future, this will be the best step for you to learn and get a break down of each and every aspect of different careers.

-Lean F.



JAZMINE M. Finding Her Career Path in Healthcare

Jazmine improved her communication skills while learning about her career options during the High School Career Express program.

It helped further her education and professional life to reach her goal of becoming a doctor or administrative professional in the health care industry.

SUMMER YOUTH PROGRAM

SUCCESS STORIES

MYKAH M. Inspiration & Career Exploration

Mykah joined the Summer Youth Program for career exploration and skillbuilding opportunities.

She participated in the Public Sector Academy where she learned about career paths in the public sector. She was inspired by the dedication and passion that each individual has for what they do. Without CareerSource Central Florida, I would've still been scared to speak up and take the risk. I'm grateful I got to experience everything we did during the Summer Program.

-Mykah M.

CARLOS M. Building Skills & Confidence

Carlos aims to be a mechatronics engineer and he is exploring his opportunities while still in high school. The Summer Youth Program helped him build his confidence and develop skills for his future career.

He had the opportunity to learn how to code by using several programs including HTML, JavaScript to build a website.



VETERAN PROGRAM

2,206 VETERANS SERVED

PRIORITY OF SERVICE

Eligible veterans and their spouses take precedence to receive employment, training, and placement services in all CareerSource Central Florida programs funded directly or indirectly, in whole or in part, by the Department of Labor.

CSCF salutes our nation's heroes. We are proud to serve and employ those who have dedicated their lives to our country.







EVERY CAREER IS A



VETERAN

SUCCESS STORIES

JOEL G. TRANSITIONING TO A NEW CAREER

U.S. Veteran Joel successfully transitioned to a new career with the support of CareerSource Central Florida.

His Career Consultant connected him with job opportunities that matched his expertise in human resources, ultimately leading to a role as Human Resources Director at Primus Pipe and Tube.

Since joining, Joel has made a significant impact, driving positive change within the organization.



CareerSource Central Florida's continuous support and dedication played a crucial role in my successful career transition. Their efforts in connecting me with Primus Pipe and Tube opened the door to an exciting opportunity where I can utilize my skills and experience.

-Joel G.

BUSINESS SUCCESS STORY

We truly appreciate how CareerSource Central Florida goes beyond merely connecting job seekers and employers. Your commitment to fostering mutually beneficial relationships and providing ongoing support sets you apart as a true partner in our journey. Your efforts have not only impacted our bottom line but have also positively influenced our community by creating job opportunities and contributing to economic growth.

-Sunshine Enterprise USA Representative

SUNSHINE ENTERPRISE USA

When Sunshine Enterprise USA launched its new construction venture, Sunshine Project Management LLC., they faced numerous challenges in building a skilled workforce aligned with their vision and goals.

CareerSource Central Florida helped Sunshine Enterprise USA by referring them qualified candidates who demonstrated a strong work ethic, determination, and genuine passion. They also received support with workshops, training programs, and networking opportunities that equipped them with the knowledge and tools needed to establish a strong foundation for their construction business.



EVERY GREAT

BUSINESS SUCCESS STORY

You want to get employees that believe in what you do. Because when they believe in what you do, they are going to be your best ambassadors outside.

I always love to be able to refer people to people that I can trust, and I know they are going to be in good hands when I do, and that is 100% CareerSource Central Florida.

> -Sandi Moore, President and CEO Leesburg Area Chamber of Commerce



PROGRAM YEAR FINANCIALS

Service Delivery 2023-2024 Fiscal Year Budget

Staff supporting service Delivery	\$12,022,242
Service Delivery Cost (Training)	\$13,560,000
Staff Supporting G&A	\$4,792,758
Facilities & OH	\$2,450,000
IT & Network Expenses	\$1,000,000
Other	\$1,650,000

TOTAL

\$35,475,000

Service Delivery 2023-2024 Federal Expenditures

Adult	\$11,358,883
Youth	\$5,063,484
Wagner Peyser	\$3,114,540
Welfare Transition	\$6,463,824
Project Restore	\$1,119,437
Level Up Orange	\$2,996,706
Project FORTE	\$1,049,952
SNAP	\$1,187,746
Other	\$1,504,979





LAKE CAREER CENTER

Lake-Sumter State College 9909 U.S. Hwy 441, Building M#29 Leesburg, FL 34788

OSCEOLA CAREER CENTER

Valencia College 1800 Denn John Lane, CIT Building, Suite 300 Kissimmee, FL 34744

SEMINOLE CAREER CENTER

1209 West Airport Boulevard Sanford, FL 32773

SOUTHEAST ORANGE CAREER CENTER

5784 S. Semoran Boulevard Orlando, FL 32822

WEST ORANGE CAREER CENTER

West Oaks Mall 9401 W. Colonial Drive Ocoee, FL 34761

DOWNTOWN ADMINISTRATIVE OFFICE

390 North Orange Avenue, Suite 700 Orlando, FL 32801

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