

CONTRACT AGREEMENT NO: OPS OCP 1920-7027 CONTRACT MODIFICATION NO. 01

BETWEEN CENTRAL FLORIDA REGIONAL WORKFORCE DEVELOPMENT BOARD, INC. – REGION 12 d/b/a CareerSource Central Florida And Career EDGE, LLC

EFFECTIVE DATE OF CONTRACT: October 3, 2019 – June 30, 2021

DESCRIPTION OF CHANGE: The purpose of Modification No. 01 to Contract Agreement OPS OCP 1920-7027 between CareerSource Central Florida and Career EDGE, LLC (Contractor) is to:

- Extend the contract term through June 30, 2021, via the Renewal Year 1 option.
- Incorporate a revised **ATTACHMENT B PAYMENT TERMS**, effective July 1, 2020.
- Incorporate ATTACHMENT D PRICE OPTIONS, BASED ON NUMBER OF USERS, effective July 1, 2020.

No other changes are authorized by this modification.

IN WITNESS WHEREOF, the parties, intending to be legally bound, have caused their proper and duly authorized officers to execute and deliver this modified agreement.

CAREER EDGE, LLC

Signature

Christopher Kuselias, CEO

CAREERSOURCE CENTRAL FLORIDA

Signature

Pamela Nabors, President and CEO

Note: Unless otherwise stated, regardless of the date this modification is signed, it shall be effective July 1, 2020.

PAYMENT TERMS Effective July 1, 2020

Contractor shall invoice CareerSource Central Florida, in accordance with the terms listed in this Attachment. Per this Agreement, total budget for services provided by the Contractor shall not exceed **\$112,503.00**. Business-related travel expenditures, including mileage, hotel accommodations, food, and beverages are not reimbursable under this Contract, regardless of purpose.

Contractor shall submit invoices to facilitate payments in accordance with payment schedules indicated in the **Budget Outline** below. Invoices shall be transmitted electronically by email to accountspayable@careersourcecf.com. Payment shall be payable by CSCF to Contractor within thirty (30) days of invoice receipt.

BUDGET OUTLINE

OPTION PERIOD	Deliverables and Terms	Payment Due
Base Year	Initial Set-Up of Services, which includes but is not limited to Staff Training for 5 locations, Leaders Meetings, Customization, System Implementation. Invoice will also include payment of services for October 2019. Invoice #1 is due after startup date of October 2, 2019, and will include startup cost of \$25,000 and October 2019 monthly service fee of \$4,167.	\$ 29,167.00
	Monthly continuation of Contractor's content and tools, which includes but is not limited to Content Modules, Tools, Backend/Admin, Full Reporting, Support, and Maintenance. Supporting Documentation should include at a minimum: monthly user count and total user count. Invoices for monthly services, each totaling \$4,167, will be due by the first of each month, during the period of November 1, 2019 – June 1, 2020 .	\$ 33,336.00
RENEWAL Year 1	Monthly continuation of Contractor's content and tools, which includes but is not limited to Content Modules, Tools, Backend/Admin, Full Reporting, Support, and Maintenance. Supporting Documentation should include at a minimum: monthly user count and total user count. Invoices for monthly services, each totaling \$4,167, will be due by the first of each month, during the period of July 1, 2020 – June 30, 2021.	\$ 50,000.00
	\$ 112,503.00	

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CAREER EDGE PORTAL PRICE OPTIONS, BASED ON NUMBER OF USERS Effective July 1, 2020

The total cost payable to the Contractor for services under the term(s) of this Contract shall not exceed the annual license price, based on the number of users, listed in the table below, unless otherwise authorized by CSCF in a written amendment to this Contract. Pricing is based on customization, content selected, and individual users. Each unique user is identified by his or her chosen email address. Note: A Career EDGE User is defined as an individual email address who has accessed Career EDGE modules and/or tools, or who has uploaded files to their profile/application, in order for administrators to view and access their files/data.

BASE YEAR

Staff Training for 5 locations, Leaders Meetings, Customization, System Implementation	
Dasc October 2, 2019 - Julie 30, 2020	\$ 25,000.00
Year (Prorated*) Content Modules, Tools, Backend/Admin, Full Reporting, Support and Maintenance	\$ 50,000.00

oted price will be prorated to 9 months, as listed in the Budget Outline.

RENEWAL YEAR(S)

Option Period	Term	Deliverables	Number of Users*	Annual License Price	
RENEWAL Year 1	July 1, 2020 - June 30, 2021	Content Modules, Tools, Backend/Admin, Full Reporting, Support and Maintenance	1 to 8,000	\$	50,000.00
			8,001 to 10,500	\$	75,000.00
			10,501 to 13,000	\$	100,000.00
RENEWAL Year 2	July 1, 2021 - June 30, 2022	Content Modules, Tools, Backend/Admin, Full Reporting, Support and Maintenance	1 to 5,000	\$	50,000.00
			5,001 to 7,500	\$	75,000.00
			7,501 to 10,000	\$	100,000.00

^{*}For Renewal Year 1 - If the cumulative number of users reaches 8,001, Contractor will increase the monthly invoice amount to \$6,250 from that month and every month thereafter, until the end of the contract. Additionally, if the cumulative number of users reaches 10,501, Contractor will increase the monthly invoice amount to \$8,333 from that month and every month thereafter, until the end of the contract.

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